South Bend Urban Area
Please Note the NICTD Projects included here are also listed on the Northwest Indiana project page.

NICTD Projects	Amendment		0100563	0088160	0089450	0001 45	SBP1C01	SBPTC01	SBPTC99	SBPTC11	SBPTC09	SBPTC77	SBPTC76	SBPTC74	SBPTC72	SRDTC39	SBBTC70	SBP I CZ1	SBPTC20	SBPTC61	SBPTC16	SBPTC99	SBPTC02	SBPTC65	SBPTC03	Amendment	Amendment	Amendment	Amendment	ENSBPTC08	ENSBPTC07	ENSBRICOS	ENOUTION	ENSBPTC03	ENSBPTC02	ENSBPTC01	NDAR16	NDAR12	NDAR22	NDAR08	NDAR02	NDAR20	ENNITESOS	ENNI ESOA	ENNIL ESOS			
Maintenance Overhaul (5307) - See NIRPC TIP for Total ADA Improvements (5307) See NIRPC TIP for Total New Rail Cars (CMAQ) See NIRPC TIP for Total Mid-Life Rebuild (5309) See NIRPC TIP for Total	Replace 35 ft Buses	Access to Jobs Program	New Diesel Bus Replacement (CMAQ)	New Dieser bus Replacement (CMAQ)	New Diesel Bus Replacement (CMAQ)	Free fare Program (Ozone action days)	Intmodal Facility Develop & Vehical Replace (Section 5309 Earmark)	Intermodal Facility Development (Section 5309 Earmark)	Paratransit Vehicle	Maintenance Expense	Facility Renovations (Overhead Doors)	Planning UPWP	Purchase Computer Software	Replace Earshoyee	Ingrade/Renlace Computers	Communications Equipment (Radio)	Venicle Replacement (ADA venicles)	Associated Capital (Electric Buses)	Facility Renovation (Office Walls)	Vehicle Replacement (staff car)	Rehab of Maintenance Facility (Heat and A/C)	Rehab. Buses (8-10)	Associated Capital (Trans & Win)	Vehicle Replacements (buses)	Tire Lease	Communications System Opgrade Replace Gasoline Fueling System	Maintenance Equipment	A/E Services for new facilities	Bus Shelters	Bike Racks on TRANSPO Buses, Phase II	Bus Shelter	Bus Shelfer Western Ave Martists Supermedicat	Bike Racks on TRANSPO Buses	Bus Shelter - Western @ Chapin Streets	South Street BOLT Shelter	Signs and Bike Racks	Vehicle Replacement (Buses)	Driver Safty Equipment	Update Telephone System	Computer Hardware/Software Upgrades	Vehicle Replacement (Vans)	Capital Cost of Contracting	Facility landscaping and hike racke	Trolley Route Olyliage	Trailey Borth Sinese	Accessible Waiting Room	Capital Projects (Total Cost)	
\$1,193,200 \$0 \$0 \$0	\$0	\$0	89 60 60	*****	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	sa et	# 6	9 60	* o	9 (9)	\$0	\$0	\$0	\$0	\$0	\$0	\$ CO	# *	# 6	,	\$0	\$0	\$0	\$	99 G	, (, ()	\$0	\$0	\$0	\$0	\$0	\$0	\$0 60	90 C	# 6	# 4	, 4	→ (C	9 \$ 0	\$0		EY 2003
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South Bend Urban Area

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NICTD Federal Funds Forecasted Federal Funds Programmed Ending Balance	Financial Capacity Analysis South Bend PTC/Niles DAR Federal Funds Forecasted Federal Funds Programmed Ending Balance	NICTD Section 5307 Special Funds/CMAQ Section 5309 State PMTF Local Total Revenue	South Bend PTC/Niles DAR Section 5307 Apportionment Carryover Section 5309 Bus Allocations Access to Jobs Section 5309 Prior Year Unobligated Bus Allocations CMAQ State PMTF Farebox Local Total Revenue	Total South Bend and Niles Capital Projects Federal Portion Local Portion Total NICTD Capital Projects Federal Portion Local Portion Revenue Forecast	Replace Bridges (5309) See NIRPC TIP for Total Maintenance/Supervisory/Police Vehicles (5309) See NIRPC TIP Track Equipment (5309) See NIRPC TIP for Total Additional Shop Equipment (5309) See NIRPC TIP for Totals Signal Modernization (5309) See NIRPC TIP for Totals Catenary/Power improvements (5309) See NIRPC TIP for Totals Construction of Hi-Level Platform(5309) Hegewisch (5309) See NIRPC Upgrade Communication Links (5309) See NIRPC TIP for Totals Upgrade Kensington Junction (5309) See NIRPC TIP for Totals Western Maintenance Facility (5309) See NIRPC TIP for Totals Signal Modernization (5309) See NIRPC TIP for Totals New Track Kensignton-Chicago (5309) See NIRPC TIP for Total
\$1,771,366 \$1,554,140 \$217,226	EY 2003 \$2,529,336 \$0 \$2,529,336	\$1,148,876 \$0 \$622,490 \$0 \$442,842 \$1,771,366	EY 2003 \$2,529,336 \$0 \$0 \$0 \$0 \$0 \$0 \$2,529,336	\$0 \$0 \$0 \$1,942,675 \$1,554,140 \$388,535	\$7749,4775 \$0 \$0 \$0
\$1,771,366 \$1,554,140 \$217,226	EY 2004 \$5,058,672 \$0 \$5,058,672	\$1,148,876 \$0 \$622,490 \$622,490 \$0 \$442,842 \$1,771,366	EY 2004 \$2,529,336 \$2,529,336 \$0 \$0 \$0 \$0 \$0 \$5,058,672	\$0 \$0 \$0 \$1,942,675 \$1,554,140 \$388,535	\$0 \$0 \$749,475 \$0 \$0 \$0 \$0
\$1,771,366 \$1,561,629 \$209,737	EY 2005 \$7,588,008 \$0 \$7,588,008	\$1,148,876 \$0 \$622,490 \$0 \$442,842 \$1,771,366	EY 2005 \$2,529,336 \$5,058,672 \$0 \$0 \$0 \$0 \$0 \$0 \$7,588,008	\$0 \$0 \$0 \$1,952,036 \$1,561,629 \$390,407	\$756,209 \$0 \$0 \$0 \$0